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## FY 2008 – 2009 Tennessee State Budget at a Glance

<b>BASE REDUCTIONS (Recurring funds)</b>	<b>\$233.2 M</b>
<ul style="list-style-type: none"> <li>■ \$80 million limited start-up for medically needy</li> <li>■ \$62.9 million from 5% personnel reductions</li> <li>■ \$55.8 million from Higher Ed</li> </ul>	
<b>REVERSION INCREASES (Non-recurring funds)</b>	<b>\$284.0M</b>
<ul style="list-style-type: none"> <li>■ \$221.2 Statutory and other Reserve Funds</li> <li>■ \$35 million from the improvement for the Rainy Day Fund</li> <li>■ \$24.7 million BEP (Reversion estimate plus growth fund savings)</li> <li>■ \$3.1 million additional reversion from other agencies</li> </ul>	
<b>2008-2009 IMPROVEMENT REDUCTIONS (Recurring funds)</b>	<b>\$226.5 M</b>
<ul style="list-style-type: none"> <li>■ \$86.5 million from BEP 2.0 improvement</li> <li>■ \$71.8 million from 2% salary increase, health insurance adjustments for state employees/higher education</li> <li>■ \$27.8 million from fully funding BEP without improvements</li> <li>■ \$22 million from Pre-K expansion</li> </ul>	



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<b>2008-2009 IMPROVEMENT REDUCTIONS (Nonrecurring funds)</b>	<b>\$56.8 M</b>
<ul style="list-style-type: none"> <li>▪ \$13.75 million from Environment &amp; Conservation (Reserve funds, grants)</li> <li>▪ \$10 million from ECD (Jobs Package)</li> <li>▪ \$11 million from Dept. of Health (grants, programs)</li> <li>▪ \$4.8 million from Dept. of Agriculture (special equipment, grants)</li> <li>▪ \$5 million from Education grants, K-12 and Higher Ed</li> </ul>	
<b>CAPITAL OUTLAY REDUCTIONS (Nonrecurring funds)</b>	<b>\$111.3 M</b>
<ul style="list-style-type: none"> <li>▪ \$23 million from Board of Regents</li> <li>▪ \$14.6 million from University of Tennessee</li> <li>▪ \$53 million from Department of Correction</li> <li>▪ \$17 million statewide maintenance</li> </ul>	
<b>BUDGET REDUCIONS</b>	<b>\$566.9 M</b>
<b>RECURRING</b>	<b>\$459.7 M</b>
<b>NONRECURRING</b>	<b>\$107.2 M</b>